

13 December 2016

Dear Councillor

A Meeting of the Finance & General Purposes Committee will be held at the Pye Green Community Centre, Bradbury Lane, Hednesford at **10:30 am on Tuesday 20 December 2016**. You are invited to attend for consideration of the matters shown on the agenda.

Yours sincerely

Peter Harrison  
Town Council Manager/Clerk

**To: All Members of the Council**

#### AGENDA

1. Apologies
2. Declarations of Interest
3. Minutes of Meeting held on 15 December 2015 (Enclosed – pages 1 to 3 (White))
4. Report of the Town Council Manager/Clerk
  - a. Estimates of Income and Expenditure – 2017-18

To consider estimates of income and expenditure 2017-18 and make recommendations thereon to the Full Council on 3 January 2017 (Enclosed Agenda pages 1 to 2 (Green))

The estimated expenditure for 2017-18 indicates reasons for proposed increases in certain budget heads (partly due to anticipated decisions being made by Cannock Chase Council. For example relating to Christmas lights)

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With regard to the level of Precept, information is attached from the Head of Finance at Cannock Chase Council (Enclosed Agenda pages 3 to 4 (Green)). There is also a schedule giving examples of increasing the budget per elector and for Band D properties per annum (Enclosed Agenda page 5 (Green))

#### Section 137 Expenditure

NALC advise that the Department for Communities and Local Government has confirmed that the appropriate sum for parish councils for the purposes of section 137(4)(a) of the Local Government Act 1972 for 2016-2017 was **£7.42** per elector (approx. £96,482) and is likely to remain at a similar amount for 2017-18

S.137 of the Local Government Act 1972 is a general power for parish councils to do something of benefit for the community. The expenditure must be commensurate with the benefit to the community (It cannot be used to spend money on an individual).

Where the Council precept is more than £140,000 there is a requirement for Town and Parish Council's to formally publicise the budget

Members will need to consider whether support should continue to be given to CAB in respect of the Outreach Service at Pye Green Community Centre. A report setting out recent activity is enclosed (Agenda pages 6 to 10 (Green)). Members should also note that the County Council is considering withdrawing funding for CAB

#### b. Applications for Financial Assistance

For the year 2016-17 the Town Council agreed to include in its budget the sum of £10,200 for grants/donations

Up to date £5000 has been awarded to CAB, £500 to Hednesford Ex Bowls and £500 to Cannock Chase District Scouts. This leaves a budget of £4,200

The Town Council is requested to consider the following requests that have also been received (Enclosed Grants pages 1 to 96 (White))

- |   |                         |
|---|-------------------------|
| a) AFC Greenheath <sup>1</sup>                                  | (Grants Pages 1 to 3)   |
| b) 1 <sup>st</sup> Hednesford Scout Group                       | (Grants Pages 4 to 11)  |
| c) Heart of Hednesford  | (Grants Pages 12 to 17) |
| d) Hednesford Centennial Lions                                  | (Grants Pages 18 to 21) |
| e) Hednesford in Partnership                                    | (Grants Pages 22 to 25) |
| f) Hednesford Town FC Supporters Association <sup>2</sup>       | (Grants Pages 25 to 30) |
| g) Katharine House Hospice <sup>3</sup>                         | (Grants Pages 31 to 88) |
| h) Ryu Shotokan Karate  | (Grants Pages 89 to 91) |
| i) Staffordshire Regimental Association Hednesford <sup>4</sup> | (Grants Pages 92 to 96) |
| j) St John Ambulance  | (Grants Page 97)        |

1 Received £500 in 2015-16

2 Received £250 in 2015-16

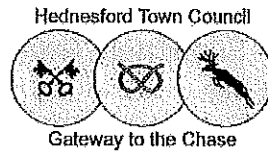
3 Received £500 in 2015-16

4 Received £200 in 2015-16

In determining the award of any financial assistance the guiding principle is that in the opinion of the Council it is in the interests of or will directly benefit the area or its inhabitants, or part of it, or some of them

c. Town Centre Christmas Event

In previous years the Town Council has made financial contributions to organisations involved in organising the Town Centre Christmas event. Members are asked to consider if they wish this practice to continue and if so determine what action to take



## Finance & General Purposes Committee

Pye Green Community Centre, Bradbury Lane, Hednesford

10:00 am Tuesday 15 December 2015

Present: Cllrs D J Davis (Chairman), G Adamson, B Gamble, D Grice, B Hardman, S. Hardman, C Mitchell and A Pearson

In attendance P Harrison (Town Council Manager/Clerk) and L Bowman (Assistant Clerk)

### 1. Minutes

The Minutes of the Meeting held on 16 December 2014 were approved

### 2. Report of the Town Council Manager/Clerk

#### a. Estimates of Income and Expenditure – 2016-17

Consideration was given to estimates of income and expenditure for 2016-17. Members were provided with information from Cannock Chase Council relating to the calculation of the Council Tax base

Arising from this matter members expressed appreciation to the Town Council Manager/Clerk and his staff for their day to day management and operation of the Pye Green Community Centre

#### RECOMMENDED:

That the estimates of income and expenditure as set out in Annex 1 be approved and a precept in the sum of £130,000 be demanded from Cannock Chase Council for 2016-17

#### b. Applications for Financial Assistance

Consideration was given to requests for Financial Assistance. Members agreed to consider 2 late applications from the Staffordshire Regimental Association and the Friends of Hednesford Park

#### RECOMMENDED

##### i) That the following grants be awarded:

AFC Greenheath	£500
Chase Parkinson's Group	£300
Friends of Hednesford Park	£250

(Sponsorship for 1 event) \*  
 Hednesford Town FC Supporters Group £250  
 Katharine House Hospice £500  
 Monthly Alzheimer's Support Evening £500  
 Staffordshire Regimental Association\* £200

\* Cllr A Pearson declared an interest as a member of these organisations

- ii) That the request from Cannock Chase Community First Responder Vehicle be declined at this stage
- iii) That the application from Staffordshire Women's Aid be deferred for further information

c. Town Centre Christmas Event

Consideration was given to recognising the contribution of various organisations etc. to the Christmas Event

RESOLVED:

- i) That in recognition of, assistance given, entertainment or other services provided in connection with the Christmas event the following payments be made

West Hill Primary School	£100
Hednesford Valley High	£100
Redhill Primary School	£100
St. Peter's Primary School	£100
Pye Green Academy*	£100
Kingsmead Technology College	£100
Staffordshire University Academy#	£100
Lions	£100
Burntwood Rotary	£100
Littleton Green Community School	£100
Cannock Chase High	£100
Heart of Hednesford Restoration Project	£100
Hednesford in Partnership*	£100
Friends of Hednesford Park	£100

\* Cllr A Pearson declared an interest as a Governor and Committee Member

# Cllr G Adamson declared an interest as a Governor

- ii) That it be noted that a debriefing meeting regarding the event would be held in the near future when consideration would need to be given to the organisation of future events

**3. Exclusion of the Public**

RESOLVED:

That the public be excluded from the meeting due to the confidential nature of the business to be transacted

**4. PR, Marketing and Website Support**

RESOLVED:

That the terms negotiated by the Chairman of the Committee for the continued provision of services by the Marketing Room be confirmed

The meeting ended at 10:35 am

Signed:

Dated:



# Annex 1

## HEDNESFORD TOWN COUNCIL BUDGET 2016/17

	Budget 2015/16	Actual to 30.11.15	Expect to Spend	Budget 2016/17
£				
<b>Expenditure</b>				
<b>Clerks Department</b>				
Salaries	38,000	23,093	38,000	40,000
Travelling	150	25	50	100
	38,150	23,118	38,050	40,100
<b>Council Running Costs</b>				
Telephone/Broadband	800	641	1,000	1,000
Stationery Items	300	72	120	250
Postage	650	495	650	650
Photocopying	650	515	650	700
Computer software & Maintenance	300	1,392	1,392	1,400
Furniture & Equipment	200			200
Subscriptions	1400	1,215	1,400	1,400
Insurance	1300		1,300	1,400
Audit Fees	480	400	400	400
Professional Fees	480	470	470	500
Councillor Training	150	0	0	150
Clerk Training	50	0	0	50
Conference Fees	100	0	0	100
Chairmans Allowance	1,000	596	1,000	1,000
Bank Charges	300	210	300	300
	8,160	6,005	8,682	9,500
<b>Pye Green Community Centre</b>				
PGCH - Electric	6,000	4,992	7,500	7,500
PGCH - Annual Utilities Checks, Fire Exting Srv	600	495	600	600
PGCH - Water Rates	1,500	1,274	1,274	1,500
PGCH - Insurance	1,000	0	1,000	1,100
PGCH - Salaries & Payroll costs	19,500	13,515	20,000	20,000
PGCH - Rates	8,000	5,760	7,200	8,000
PGCH - Licencing	200	180	180	200
PGCH - Rubbish Collection	1,150	953	953	1,000
PGCH - Sanitary Disposal	350	0	350	350
PGCH - Minor Repairs, Uniform, Gardening, Equip	1,000	1,263	1,500	1,200
PGCH - Cleaning Materials	1,000	556	800	800
PGCH - Security	800	1,360	680	800
PGCH - Furniture & Equipment	200	1,945	1,945	200
PGCH - Building Maintenance & Upgrades	0	0	0	3,000
PGCH - Advertising & Marketing Cost	250	110	250	150
PGCH - Loan Repayment	17,432	8,716	17,432	17,432
	58,982	41,120	61,664	63,832
<b>Activities</b>				
S.31 CCTV - Running Expenses	23,000	22,183	22,183	23,000
S.19 Youth Provision	2,000	0	0	1,000
Publicity & Promotion	4,000	2,126	3,526	4,000
S137 Donations, grants, CAB, misc	10,200	4,500	10,200	10,200
S.144 Events & Christmas	6,000	362	2,000	5,000
Heritage	4,000	2,425	4,000	4,000
Election costs	10,000	11,984	11,984	0
Misc	1,000	969	1,000	1,000
	60,200	44,549	54,893	48,200
<b>Total Expenditure</b>	<b>165,492</b>	<b>114,792</b>	<b>163,289</b>	<b>161,632</b>



HEDNESFORD TOWN COUNCIL  
BUDGET 2016/17

	Budget 2015-16	Actual to date	Expected Income	Budget 2016-17
	£	£	£	£
<u>Income</u>				
Precept	130,000.00	130,000.00	130,000.00	130,000.00
Interest Received	600.00	100.46	700.00	700.00
Miscellaneous Income	100.00	10.00	10.00	100.00
CIL				
General Income	130,700.00	130,110.46	130,710.00	130,800.00
PGCC - Lettings	25,000.00	19,518.00	26,500.00	26,000.00
PGCC - Bar Takings	750.00	656.00	900.00	800.00
Community Hall Income	25,750.00	20,174.00	27,400.00	26,800.00
Total Income	156,450.00	150,284.46	158,110.00	157,800.00
Less Total Expenditure	165,542.00	114,792.00	163,339.00	161,632.00
Surplus/-Deficit	-9,092.00	35,492.46	-5,229.00	-4,032.00

Estimated Reserves

Reserves	158,902.67	194,039.39	153,317.93	149,285.93
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Y/E Reserve analysis 2016/17

IT Suite Computer Replacement Prog	1,500.00
Council Computer Replacement Prog	2,000.00
Election Costs	9,000.00
Building Repairs & Renewals	80,000.00
General reserve	26,785.93
Community Support Fund	30,000.00
	<u>149,285.93</u>

**HEDNESFORD TOWN COUNCIL**  
**BUDGET 2017/18**

	Budget 2016-17	Actual to date	Expected Income	Budget 2017-18
	£	£	£	
<b>Income</b>				
Precept	130,000.00	130,000.00	130,000.00	137,500.00
Interest Received	700.00	54.00	700.00	700.00
Miscellaneous Income	100.00	7,117.00	7,117.07	100.00
CIL		380.40	380.40	-
General Income	130,800.00	137,551.40	138,197.47	138,300.00
PGCC - Lettings	26,000.00	21,415.00	31,015.00	28,000.00
PGCC - Bar Takings	800.00	187.00	316.00	500.00
Community Hall Income	26,800.00	21,602.00	31,331.00	28,500.00
Total Income	157,600.00	159,153.40	169,528.47	166,800.00
Less Total Expenditure	161,632.00	119,714.00	171,357.00	172,712.00
Surplus/-Deficit	-4,032.00	39,439.40	-1,828.53	-5,912.00

**Y/E Reserve analysis 2016/17**

IT Suite Computer Replacement Programme	1,500.00	1,500.00
Council Computer Replacement Programme	2,000.00	2,000.00
Election Costs	9,000.00	9,000.00
Building Repairs & Renewals	80,000.00	87,036.17
General reserve	26,785.93	18,022.60
Community Support Fund	30,000.00	30,000.00
CIL Income - Town Centre Maintenance	0.00	380.40
	<u>149,285.93</u>	<u>147,939.17</u>

**HEDNESFORD TOWN COUNCIL  
BUDGET 2017/18**

	Budget 2016/17	Actual to 30.11.16	Expect to Spend	Budget 2017/18	
<b>Expenditure</b>					
<b>Clerks Department</b>					
Salaries	40,000	31,171	47,951	49,000	Pension & small pay increase
Travelling	100	30	50	100	
	40,100	31,201	48,001	49,100	
<b>Council Running Costs</b>					
Telephone/Broadband	1,000	649	1,108	1,000	Set up of new broadband
Stationery Items	250	165	245	250	
Postage	650	531	650	700	Increase in postage rates
Photocopying	700	571	750	750	
Computer software & Maintenance	1,400	57	57	100	
Furniture & Equipment	200	0	0	200	
Subscriptions	1,400	1,394	1,400	1400	
Insurance	1,400	0	1,400	1500	
Audit Fees	400	400	400	400	
Professional Fees	500	320	320	400	
Councillor Training	150	0	0	150	
Clerk Training	50	0	0	50	
Conference Fees	100	0	0	100	
Chairmans Allowance	1,000	20	1,000	1,000	
Bank Charges	300	228	300	300	
	9,500	4,335	7,630	8,300	
<b>Pye Green Community Centre</b>					
PGCH - Electric	7,500	2,969	4,268	5,000	
PGCH - Annual Utilities Checks, Fire Exting Srv	600	742	842	600	Electrical inspection
PGCH - Water Rates	1,500	617	1,234	1,500	
PGCH - Insurance	1,100	0	1,100	1,200	
PGCH - Salaries & Payroll costs	20,000	14,581	21,781	22,200	Caretakers pension & small pay increase
PGCH - Rates	8,000	5,808	7,260	7,500	
PGCH - Licencing	200	180	180	180	
PGCH - Rubbish Collection	1,000	608	968	1,000	
PGCH - Sanitary Disposal	350	0	350	350	
PGCH - Minor Repairs, Uniform, Gardening, Equi	1,200	1,013	1,193	1,200	
PGCH - Cleaning Materials	800	613	800	800	
PGCH - Security	800	680	680	700	
PGCH- Furniture & Equipment	200	0	0	200	
PGCH - Building Maintenance & Upgrades	3,000	2,678	2,678	3,000	CCTV upgrade
PGCH - Advertising & Marketing Cost	150	0	150	150	
PGCH - Loan Repayment	17,432	8,716	17,432	17,432	
	63,832	39,205	60,916	63,012	
<b>Activities</b>					
S.31 CCTV - Running Expenses	23,000	22,549	22,549	23,000	
Publicity & Promotion	4,000	2,752	4,085	4,100	
S137 Donations, grants, CAB, misc	10,200	6,000	10,200	10,200	£5000 Cab, £500 Bowls, £500 Scouts
Hednesford Street Christmas Lights	0	0	0	5,000	Withdrawal of CCDC Funding
S.144 Events & Christmas	5,000	696	5,000	6,000	
Heritage	4,000	0	0	1,000	
Election costs	0	0	0	0	
Neighbourhood Plan	0	12,384	12,384	2,000	
Misc	1,000	592	592	1,000	
	47,200	44,973	54,810	52,300	
<b>Total Expenditure</b>	<b>160,632</b>	<b>119,714</b>	<b>171,357</b>	<b>172,712</b>	

Hednesford Town Council  
P Harrison [Town Council Clerk]  
Pye Green Community Centre  
Hednesford  
WS12 4EP

Bob Kean  
Civic Offices  
3<sup>rd</sup> Floor  
Cannock  
Staffordshire  
WS11 1BG

Date: 21 November 2016

Dear Parish Clerk

**Council Tax Base 2017-18**

I have undertaken an initial calculation of your Tax Base and will be recommending it is set at 4,837.63 Band D equivalents (as compared to 4,664.60 in 2016-17)

It is proposed that Local Council Tax Support Government Grant will no longer be received. The Council is proposing to delete this budget to contribute to budget savings required because of the closure of Rugeley Power Station.

If the parish sets a similar precept to 2016-17 a 11.7% percentage increase in the Band D will occur. This is because of withdrawing LCTS Government Grant.

I look forward to receiving your precept confirmation by email ([Jamesbellingham@cannockchasedc.gov.uk](mailto:Jamesbellingham@cannockchasedc.gov.uk)) or in writing as soon as practicable after the relevant parish meeting.

Thank you for your co-operation in this matter.

Yours sincerely

Bob Kean  
Deputy Managing Director

**Agenda Page 3**

## Hednesford Parish Council Tax Charge - 2017/2018

	<u>2017/2018</u>	<u>2017/2018</u>	<u>2016/2017</u>
	Parish Precept	Parish Precept	Parish Precept
	EXAMPLE		
	SAME £ AS 16-		
	17 DELETED		
	GOV GRANT	ACTUAL	ACTUAL
	£	£	£
Precept - amount to be paid to Parish	130,000.00	-	130,000.00
Less Government Grant	0.00	0.00	( 17,734.00)
Amount to be charged to taxpayers	130,000.00	-	112,266.00
Divided by the Tax Base	4,837.63	-	4,664.60
Amount per Band D Property	26.87	#DIV/0!	24.07
Percentage change to last year: Increase / (Decrease)	11.7%		

## Examples of Precept Increase

### **By electors**

13003 electors (Latest Electoral Figures December 2016)

£130,000 = £9.99 per elector (per annum)

£135,000 = £10.38 per elector (per annum)

£137,500 = £10.57 per elector (per annum)

£139,999 = £10.76 per elector (per annum)

### **Band D Council Tax**

£130,000 = £26.87 increase 11.7% (per annum)

£135,000 = £27.90 increase 13.7% + 2% (per annum)

£137,500 = £28.42 increase 15.3% + 3.6% (per annum)

£139,999 = £28.93 increase 16.8% + 5.1% (per annum)

**Hednesford Town Council Report By Citizens Advice Staffordshire South West**

**Quarter 2 : July to September 2016**

Detail	Q1	Q2	Q3	Q4	Cumulative
Clients helped	24	29			53

Detail of Activity	Q1	Q2	Q3	Q4	Cumulative
Face to face	37	33			70
Letter	30	43			73
Phone Calls	32	37			69

Age	Q1	Q2	Q3	Q4	Cumulative
15-19					0
20-24					0
25-29		1			1
30-34	1				1
35-39	4	4			8
40-44	4	6			10
45-49	3	4			7
50-54	1	1			2
55-59	1	3			4
60-64	6	8			14
65-69	2	1			3
70-74	1				1
75-84		1			1
84+	1				1
Unknown					0
<b>Total</b>	<b>24</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>53</b>

Disability/Health Condition	Q1	Q2	Q3	Q4	Cumulative
Disabled/Health Condition	14	16			30
Learning Difficulty					0
Long-Term Health Condition	8	7			15
Mental Health		3			3
Multiple Impairments	13	1			14
Other Disability		1			1
Physical Impairment	3	4			7
Visual Impairment					0
Not disabled/no health problems	6	8			14
Unknown/withheld	4	5			9
<b>Total</b>	<b>24</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>53</b>

Gender	Q1	Q2	Q3	Q4	Cumulative
Female	10	12			22
Male	14	17			31
<b>Total</b>	<b>24</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>53</b>

Ethnicity	Q1	Q2	Q3	Q4	Cumulative
Asian or Asian British - Other		1			1
Unknown		2			2
White - British	23	24			47
White - English	1	1			2
White - Irish		1			1
<b>Grand Total</b>	<b>24</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>53</b>

Hednesford Town Council Report

Period: Quarter 2 : July to September 2016

Debt

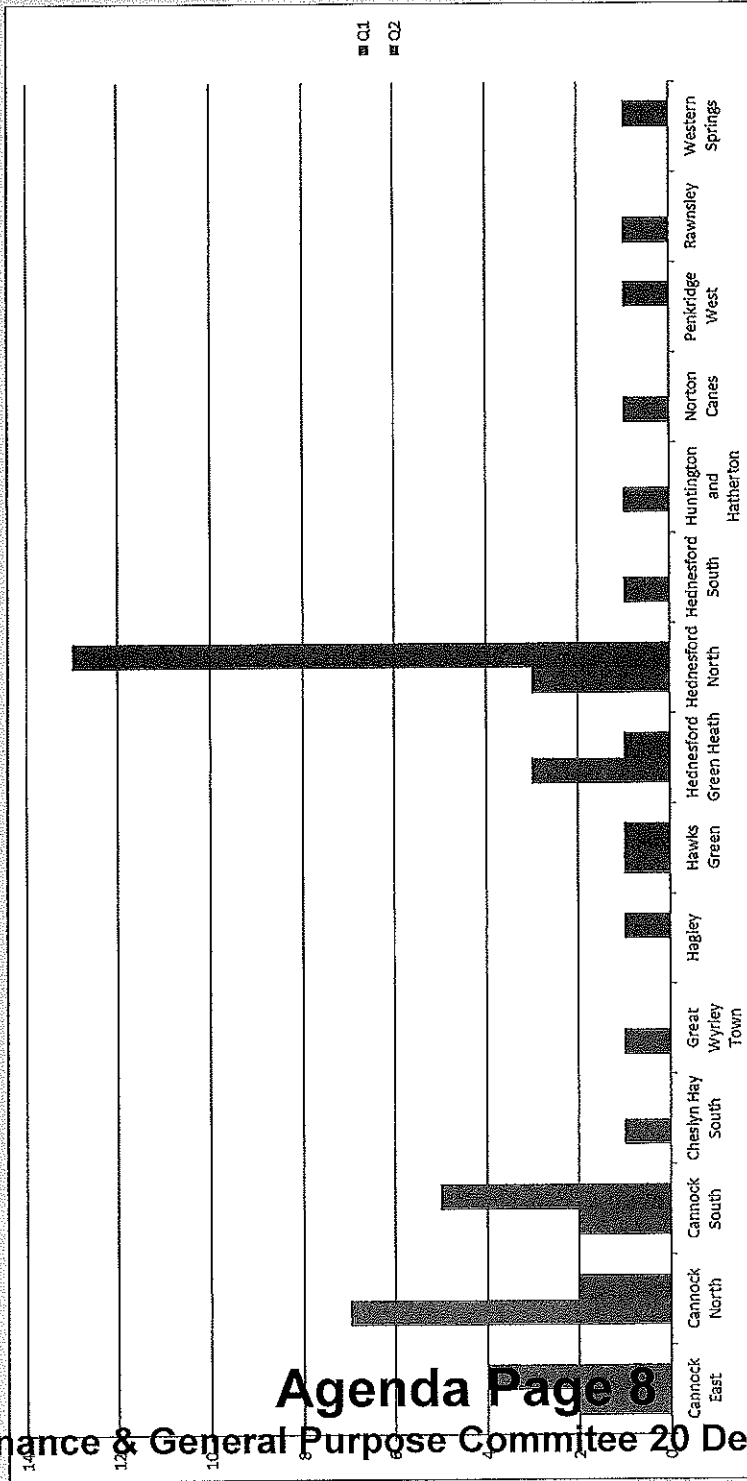
Category	Q1	Q2	Q3	Q4	Cumulative
<b>Non-Priority</b>					
Benefit overpayment	£20,944.01	£3,975.60			£24,919.61
Catalogue/Mail order	£589.27	£1,930.06			£2,519.33
Council Tax arrears	£885.29				£885.29
Credit card		£20,600.00			£20,600.00
Hire purchase/Conditional sa	£389.28	£6,908.71			£7,297.99
Loan shark debt		£0.00			£0.00
Mobile phone	£98.98	£683.86			£782.84
Other		£415.15			£415.15
Overdraft	£1,600.00	£873.64			£2,473.64
Parking/Traffic penalty charg	£145.00				£145.00
Payday lending	£228.00				£228.00
Social fund loan		£785.77			£785.77
Store card		£312.28			£312.28
Unsecured loan	£7,589.14	£4,760.00			£12,349.14
Water rates arrears	£5,473.69	£9,522.65			£14,996.34
<b>Non-Priority Total</b>	<b>£37,942.66</b>	<b>£50,767.72</b>			<b>£88,710.38</b>
<b>Priority</b>					
Council Tax arrears	£14,015.92	£9,716.63			£23,732.55
Income tax/NI arrears	£2,469.50				£2,469.50
Magistrates' Court fine		£280.37			£280.37
Rent arrears	£11,417.15	£8,954.13			£20,371.28
<b>Priority Total</b>	<b>£27,902.57</b>	<b>£18,951.13</b>			<b>£46,853.70</b>
<b>Grand Total</b>	<b>£65,845.23</b>	<b>£69,718.85</b>			<b>£135,564.08</b>



Hednesford Town Council Report

Period: Quarter 2 : July to September 2016

LA Ward Breakdown



## Advice Issues Recorded

Issue	Q1	Q2	Grand Total
<b>Benefits &amp; tax credits</b>	<b>39</b>	<b>36</b>	<b>75</b>
Attendance Allowance	3		3
Carers Allowance	2	1	3
Child Benefit		1	1
Council tax reduction	3	2	5
Employment Support Allowance	11	10	21
Housing Benefit	4	8	12
Income Support	2	2	4
Jobseekers Allowance		3	3
Other benefits issues		2	2
Passported benefits	1		1
Pension Credit	1		1
Personal independence payment	3	3	6
Universal credit	5	1	6
Working & Child Tax Credits	4	3	7
<b>Debt</b>	<b>12</b>	<b>13</b>	<b>25</b>
Council tax arrears	4	7	11
Debt Relief Order	1		1
Fuel debts		1	1
Mortgage & secured loan arrears	1		1
Other	1		1
Overpayments of IS/JSA/ESA		1	1
Overpts. Housing & Council Tax Bens.	1	3	4
Rent arrears - LAs or ALMOs	1		1
Unsecured personal loan debts	1	1	2
Water supply & sewerage debts	2		2
<b>Education</b>	<b>1</b>		<b>1</b>
Further Education/6th form colleges	1		1
<b>Employment</b>	<b>2</b>		<b>2</b>
Pay & Entitlements	2		2
<b>Financial services &amp; capability</b>	<b>5</b>	<b>9</b>	<b>14</b>
Financial capability	2	4	6
HP & conditional sale		1	1
Mortgages & secured loans		1	1
Pension Wise	1		1
Personal Pensions	2	3	5
<b>Health &amp; community care</b>	<b>2</b>	<b>1</b>	<b>3</b>
NHS costs/charges		1	1
Other health & community care issues	2		2
<b>Housing</b>	<b>3</b>	<b>8</b>	<b>11</b>
Access to & provision of accomm.	1	4	5
Housing association property	1		1
LA homelessness service		1	1
Owner occupier property	1	2	3
Private sector rented property		1	1
<b>Legal</b>	<b>1</b>		<b>1</b>
Solicitors/barristers	1		1
<b>Other</b>	<b>2</b>	<b>1</b>	<b>3</b>
Charitable support	2	1	3
<b>Relationships &amp; family</b>	<b>3</b>	<b>4</b>	<b>7</b>
Child maintenance: non-res. parent & family	1		1
Children		1	1
Divorce, separation, dissolution	1	3	4
Marriage, cohabitation, civil partnership	1		1
<b>Travel &amp; transport</b>		<b>1</b>	<b>1</b>
Driving		1	1
<b>Utilities &amp; communications</b>		<b>1</b>	<b>1</b>
Water & sewerage		1	1
<b>Grand Total</b>	<b>70</b>	<b>74</b>	<b>144</b>

Hednesford Town Council Report

Period: Quarter 2 : July to September 2016

Outcomes

Outcome Area	Q1 Count	Q1 Annualised value	Q2 Count	Q2 Annualised value	Cumulative Count	Cumulative Annualised Value
<b>Benefits &amp; tax credits</b>	10	£38,506.52	13	£27,495.20	23	£66,001.72
Benefit / tax credit gain - a new award or increase	9	£36,946.52	4	£17,778.80	13	£54,725.32
Benefit / tax credit gain - award or increase following revision or appeal	1	£1,560.00	2	£884.00	3	£2,444.00
Benefit / tax credit gain - Money put back into payment			2	£8,832.40	2	£8,832.40
Improved health / capacity to manage			5		5	
<b>Debt</b>	1	£0.00	6	£3,319.83	7	£3,319.83
Credit action stopped/suspended/prevented	1		1	£90.00	2	£90.00
Financial situation stabilised / debts under control			1		1	
Repayment negotiated			4	£3,229.83	4	£3,229.83
<b>Financial services &amp; capability</b>			1	£24.53	1	£24.53
Financial body challenged - successful			1	£24.53	1	£24.53
<b>Housing</b>	1	£0.00	1	£0.00	2	£0.00
Improved health / capacity to manage	1	£0.00	1		2	
<b>Legal</b>	1	£612.50			1	£612.50
Compensation - awarded	1	£612.50			1	£612.50
<b>Relationships &amp; family</b>			1	£0.00	1	£0.00
Improved health / capacity to manage			1		1	
<b>Grand Total</b>	13	£39,119.02	22	£30,839.56	35	£69,958.58