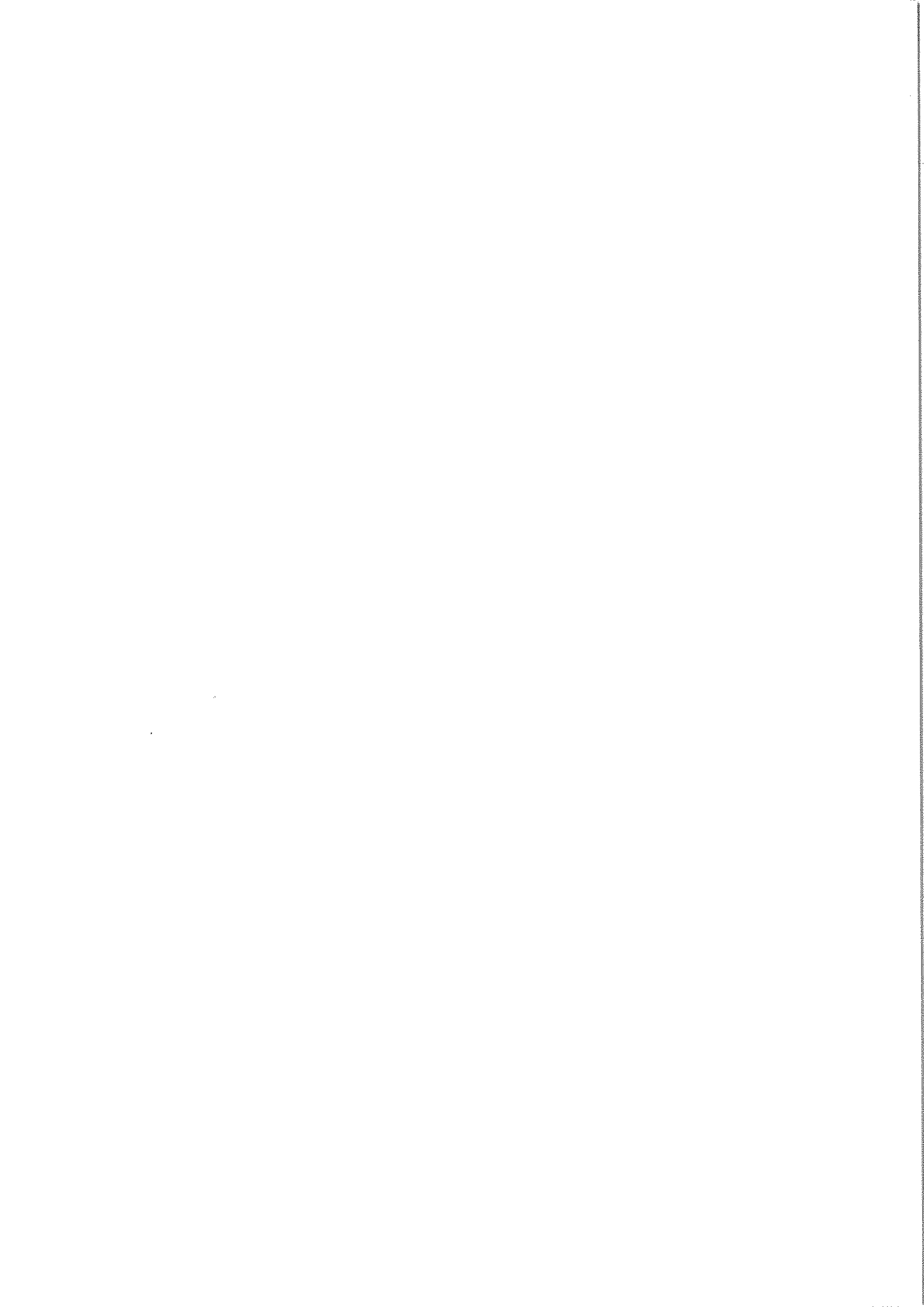
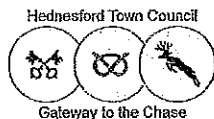


Hednesford Town Council
Finance and General Purposes Committee
15 December 2015

Grant Applications

- | | |
|--|---------------|
| a) AFC Greenheath | (Pages 1-4) |
| b) Cannock Chase Community First Responder Vehicle | (Pages 5-6) |
| c) Chase Parkinson's Group | (Pages 7-10) |
| d) Hednesford Town FC Supporters Club | (Pages 11-24) |
| e) Katharine House Hospice | (Pages 25-26) |
| f) MASE Group | (Pages 27-46) |
| g) Staffordshire Women's Aid | (Pages 47-50) |





GRANT APPLICATION FORM

To enable this form to be photocopied please complete all sections using black ink or type

SECTION A

NAME OF ORGANISATION AFC Greenheath

NAME AND ADDRESS OF PERSON MAKING THIS APPLICATION:

NAME Mark Williams

ADDRESS 13 Moore Street

POSTCODE WS12 4DX

TEL: DAYTIME 07950924798 EVENING
01543 529923

EMAIL Mark-w1989@live.co.uk

YOUR POSITION

Secretary

SECTION B

1. WHAT DOES YOUR ORGANISATION DO AND HOW DOES IT BENEFIT THE RESIDENTS OF HEDNESFORD? We are a local organisation which allows a diverse age group to assert a healthy hobby upon their lifestyle.

2. WHEN WAS YOUR ORGANISATION FORMED?

2012

3. ARE YOU A REGISTERED CHARITY? YES NO NUMBER

4. ARE YOU PART OF, OR AFFILIATED TO A NATIONAL ORGANISATION? YES NO

5. PLEASE GIVE DETAILS OF THE NUMBER OF PEOPLE YOU WORK WITH/PROVIDE SERVICES FOR? HOW MANY ARE RESIDENTS IN HEDNESFORD?

we have 22 people from hednesford associated with us, but have many other local people sharing an interest in what we do.

6. BRIEFLY DESCRIBE THE PROJECT OR PURPOSE FOR WHICH YOU REQUIRE A GRANT PLEASE STATE HOW IT WILL BENEFIT THE LOCAL COMMUNITY OF HEDNESFORD.

We are an organisation which works hard to be the best, therefore we train hard at least once a week, we aim for a fitter community with everyone in the relevant age group welcome to attend.

7. WHAT IS THE AMOUNT OF GRANT YOU ARE SEEKING? £.....500.....

8. WHAT IS THE TOTAL COST OF THE PROJECT/ANNUAL BUDGET FOR WHICH YOU ARE SEEKING A GRANT?

this cost can vary depending on how often equipment needs replacing however I estimate this year will cost £.....1,800.....

9. HAVE YOU APPLIED TO ANY OTHER ORGANISATION FOR A GRANT IN RESPECT OF THIS PROJECT? (INCL. LOCAL AUTHORITIES)

YES/NO NO

IF YES PLEASE GIVE DETAILS INCLUDING UNSUCCESSFUL APPLICATIONS

ORGANISATION	SUCCESSFUL	AMOUNT £
.....	YES/NO
.....	YES/NO
.....	YES/NO

10. GIVE DETAILS OF YOUR OWN FUNDRAISING EFFORTS, INCLUDING DETAILS OF YOUR FEES/CHARGES/SUBSCRIPTIONS.

Per Player Involved. We charge £3.00 per game

11. HAVE YOU PREVIOUSLY RECEIVED, OR APPLIED FOR A GRANT FROM THIS COUNCIL?

YES/NO IF YES PLEASE GIVE DETAILS

we was accepted for a grant last year which was a huge help in terms of paying fees and supplying equipment. i.e Pitch fees £4200 medical kit £50.00 these fees could not be paid without your generosity. this would have a catastrophic effect on this organisation.

12. UNDER WHICH CATEGORY ARE YOU APPLYING? (PLEASE RING)

OLDER PEOPLE

YOUNG PEOPLE

ARTS & CULTURE

SPORTS & RECREATION

HIGHWAYS & TRANSPORT

ENVIRONMENTAL

CHARITABLE SUPPORT & ADVICE

OTHER

IF OTHER PLEASE GIVE DETAILS

we have a wide range of participants from 19 years old to an 84 year old supporter

13. DECLARATION

I DECLARE THAT I HAVE READ AND ACCEPTED THE GUIDANCE NOTES AND CONDITIONS OF FUNDING AND THAT I HAVE ANSWERED THE QUESTIONS TRUTHFULLY. I ALSO DECLARE THAT ANY GRANT RECEIVED WILL BE USED SOLELY FOR THE PURPOSES OUTLINED IN THIS APPLICATION. I UNDERSTAND THAT HEDNESFORD TOWN COUNCIL RESERVES THE RIGHT TO RECLAIM THE GRANT IN THE EVENT OF IT NOT BEING USED FOR THE PURPOSE SPECIFIED

NAME *Mark Williams*

SIGNED *M Williams*

POSITION *Secretary*

DATE *5.11.15*

PLEASE REMEMBER TO SEND THE FOLLOWING WITH YOUR APPLICATION

IF THIS IS YOUR FIRST APPLICATION -

1. A STATEMENT OF YOUR ORGANISATIONS AIMS AND OBJECTIVES
2. COPIES OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS AND BALANCE SHEET FOR THE LAST TWO FINANCIAL YEARS.

OR

IF YOU HAVE PREVIOUSLY APPLIED -

A COPY OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS FOR THE LAST FINANCIAL YEAR.

PLEASE ALSO INCLUDE ANY SUPPLEMENTARY INFORMATION WHICH YOU FEEL WOULD SUPPORT YOUR APPLICATION (EG. ADDITIONAL LITERATURE, LEAFLETS, ANNUAL REPORTS)

RETURN TO

HEDNESFORD TOWN COUNCIL, PYE GREEN COMMUNITY CENTRE, BRADBURY LANE, HEDNESFORD, WS12 4EP

Dear Councillors,

Last May with the very generous assistance of a number of county and parish councillors we were able to purchase a Community First Responder vehicle for attending 999 calls in the Burntwood and Cannock areas. This vehicle is now the busiest volunteer led vehicle in the country. We respond on average to a call every 1 1/2 hours, this does not take into account the time we spend with patients which are usually between 30 minutes and an hour.

I've been working with the Forestry Commission at Birches Valley and also Staffordshire County Council at Marquis Drive to install public access defibrillators on Cannock Chase to provide lifesaving support in the event a member of the public suffers a cardiac arrest whilst in this remote location. You will all be familiar with the tragic incident on the Chase last October <http://www.expressandstar.com/news/2014/10/28/girl-11-dies-after-cardiac-arrest-on-cannock-chase/>

With footfall increasing due to bike trails, Grufallo Experience and concerts the next phase of providing coverage for this area is to launch another community responder vehicle. We have raised over £15,000 towards this by bag packing and charity fundraising, however now we now need your assistance.

We need a further £10,000 to purchase a vehicle, equip it with electrical, road safety and medical equipment. We continue to fundraise at supermarkets on at least a monthly basis however need the support of County Councillors through the Local Community Fund to have this vehicle on the road ASAP and responding to emergencies across Cannock Chase.

I appreciate whatever support you can give and I'm happy to come and talk to you more about the scheme and the plans should you wish to learn more.

Many thanks,

Paul Dadge

Chair -- Burntwood and District Community First Responders





GRANT APPLICATION FORM

To enable this form to be photocopied please complete all sections using black ink or type

SECTION A

NAME OF ORGANISATION CHASE PARKINSON'S GROUP

NAME AND ADDRESS OF PERSON MAKING THIS APPLICATION:

NAME G. CHANDLER

ADDRESS 11 MOUNT STREET

POSTCODE WS12 4DE

TEL: DAYTIME 01543 425819 EVENING

..... 07900294206.....

EMAIL CHASEPARKINSONS@GMAIL.COM

YOUR POSITION

..... LEAD (& Founder)

SECTION B

1. WHAT DOES YOUR ORGANISATION DO AND HOW DOES IT BENEFIT THE RESIDENTS OF HEDNESFORD?

PROVIDES REGULAR MEETINGS FOR PEOPLE WITH PARKINSON'S, THEIR CARERS & FRIENDS

2. WHEN WAS YOUR ORGANISATION FORMED?

FIRST MEETING 28 OCTOBER 2013

3. ARE YOU A REGISTERED CHARITY? YES/NO NUMBER N/D

4. ARE YOU PART OF, OR AFFILIATED TO A NATIONAL ORGANISATION? YES/NO

5. PLEASE GIVE DETAILS OF THE NUMBER OF PEOPLE YOU WORK WITH/PROVIDE SERVICES FOR? HOW MANY ARE RESIDENTS IN HEDNESFORD?

45 members

6. BRIEFLY DESCRIBE THE PROJECT OR PURPOSE FOR WHICH YOU REQUIRE A GRANT PLEASE STATE HOW IT WILL BENEFIT THE LOCAL COMMUNITY OF HEDNESFORD.

TO PAY FOR HIRE OF VENUE

7. WHAT IS THE AMOUNT OF GRANT YOU ARE SEEKING? £.....300.....

8. WHAT IS THE TOTAL COST OF THE PROJECT/ANNUAL BUDGET FOR WHICH YOU ARE SEEKING A GRANT?

£.....1000.....

9. HAVE YOU APPLIED TO ANY OTHER ORGANISATION FOR A GRANT IN RESPECT OF THIS PROJECT ? (INCL. LOCAL AUTHORITIES)

~~YES~~/NO

IF YES PLEASE GIVE DETAILS INCLUDING UNSUCCESSFUL APPLICATIONS

ORGANISATION

SUCCESSFUL

AMOUNT £

.....

YES/NO

.....

.....

YES/NO

.....

.....

YES/NO

.....

10. GIVE DETAILS OF YOUR OWN FUNDRAISING EFFORTS, INCLUDING DETAILS OF YOUR FEES/CHARGES/SUBSCRIPTIONS.

MEMBERSHIP OF PARKINSON'S UK £4 AND LOCAL GROUP £2. (Per Annum)
TESCO COLLECTION. TEA PARTY. RAFFLES. DONATIONS

11. HAVE YOU PREVIOUSLY RECEIVED, OR APPLIED FOR A GRANT FROM THIS COUNCIL?

NO

~~YES~~/NO IF YES PLEASE GIVE DETAILS

12. UNDER WHICH CATEGORY ARE YOU APPLYING? (PLEASE RING)

OLDER PEOPLE

YOUNG PEOPLE

ARTS & CULTURE

SPORTS & RECREATION

HIGHWAYS & TRANSPORT

ENVIRONMENTAL

CHARITABLE SUPPORT & ADVICE

OTHER

IF OTHER PLEASE GIVE DETAILS

PEOPLE WITH PARKINSON'S, CARERS & FRIENDS

13. DECLARATION

I DELCARE THAT I HAVE READ AND ACCEPTED THE GUIDANCE NOTES AND CONDITIONS OF FUNDING AND THAT I HAVE ANSWERED THE QUESTIONS TRUTHFULLY. I ALSO DECLARE THAT ANY GRANT RECEIVED WILL BE USED SOLELY FOR THE PURPOSES OUTLINED IN THIS APPLICATION. I UNDERSTAND THAT HEDNESFORD TOWN COUNCIL RESERVES THE RIGHT TO RECLAIM THE GRANT IN THE EVENT OF IT NOT BEING USED FOR THE PURPOSE SPECIFIED.

NAME G. CHANDLER

SIGNED *G. Chandler*

POSITION LEAD

DATE 5 November 2015

PLEASE REMEMBER TO SEND THE FOLLOWING WITH YOUR APPLICATION

IF THIS IS YOUR FIRST APPLICATION -

- 1. A STATEMENT OF YOUR ORGANISATIONS AIMS AND OBJECTIVES
- 2. COPIES OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS AND BALANCE SHEET FOR THE LAST TWO FINANCIAL YEARS.

see Page I

NO

OR

IF YOU HAVE PREVIOUSLY APPLIED -

A COPY OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS FOR THE LAST FINANCIAL YEAR.

NO

PLEASE ALSO INCLUDE ANY SUPPLEMENTARY INFORMATION WHICH YOU FEEL WOULD SUPPORT YOUR APPLICATION (EG. ADDITIONAL LITERATURE, LEAFLETS, ANNUAL REPORTS)

RETURN TO

HEDNESFORD TOWN COUNCIL, PYE GREEN COMMUNITY CENTRE, BRADBURY LANE, HEDNESFORD, WS12 4EP

Grants Page 9

Please could any donation be made out to G.E.J.A. CHANDLER

PARKINSONS CHASE GROUP

**MEETINGS LAST MONDAY
IN THE MONTH**

7.30 – 9.00

THE AQUARIUS, HEDNESFORD

**MEET WITH PEOPLE WHO UNDERSTAND
AND SHARE YOUR PROBLEMS**

OBTAIN GUIDANCE AND ASSISTANCE

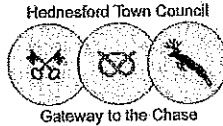
**LISTEN TO SPEAKERS AND TAKE
PART IN ACTIVITIES**

A WARM & FRIENDLY WELCOME GUARANTEED

CONTACTS

**GEOFF CHANDLER
01543 425819/07900924206
chaseparkinsons@gmail.com**

**TOM PAGOWSKI
01543 466684
tcpagowski@aol.com**



GRANT APPLICATION FORM

To enable this form to be photocopied please complete all sections using black ink or type

SECTION A

NAME OF ORGANISATIONHednesford Town FC Supporters Association (HTFCSA).....

NAME AND ADDRESS OF PERSON MAKING THIS APPLICATION:

NAME Scott Smith.....

ADDRESS71 Moreton Street, Cannock.....

POSTCODEWS11 5HN.....

TEL: DAYTIME07518144801..... EVENING01543 571058.....

EMAILupthetown629@hotmail.com.....

YOUR POSITIONHTFCSA Chairman.....

SECTION B

1. WHAT DOES YOUR ORGANISATION DO AND HOW DOES IT BENEFIT THE RESIDENTS OF HEDNESFORD?

We help provide a voice for supporters of Hednesford Town Football Club in order to raise any issues which they may have – 'Your Club Your Say' is our tagline and over the last five years we have built a healthy relationship with the club.

The HTFCSA has also given people living in Hednesford a chance to help feel even closer to their local football club through bridging the gap between the club and the local community which had sadly been lost before the organisation came to be. This has been done by attending a number of local events throughout the community as offering those Hednesford supporters living in the town a chance to have their say.

The objectives of the Association are:

- (a) To represent the interests of HTFC supporters, who are members of the Association.
- (b) To establish and maintain a channel of meaningful dialogue with the directors and management at the club.
- (c) To establish and maintain high quality services and communications with and for HTFCSA members.
- (d) To promote and maintain the history and independence of HTFC within the local community and beyond and, in doing so, encourage the club to ensure it appreciates and welcomes its supporters.
- (e) To increase the opportunities and ways in which supporters of HTFC can express their affiliation with, and active support of the club.

- (f) To give a voice to those supporters of HTFC who would otherwise count amongst those most excluded from decision making and consultation processes.
- (g) To campaign on behalf of the members of HTFCSA.
- (h) To raise funds for any purposes deemed by the members of HTFCSA or the committee on their behalf to be in the interests of HTFCSA and/or HTFC.
- (i) To seek actively to recruit new supporters to the HTFCSA for the long term health of the organisation and to the mutual benefit of the club.

2. WHEN WAS YOUR ORGANISATION FORMED 2010

3. ARE YOU A REGISTERED CHARITY? NO NUMBER.....

4. ARE YOU PART OF, OR AFFILIATED TO A NATIONAL ORGANISATION?

YES –The Football Supporters Federation

5. PLEASE GIVE DETAILS OF THE NUMBER OF PEOPLE YOU WORK WITH/PROVIDE SERVICES FOR? HOW MANY ARE RESIDENTS IN HEDNESFORD?

The HTFCSA has a total membership of 85 as of November 2015 while on average we have an average home crowd of 470 in the current season. Of these a high proportion will be Hednesford residents.

6. BRIEFLY DESCRIBE THE PROJECT OR PURPOSE FOR WHICH YOU REQUIRE A GRANT PLEASE STATE HOW IT WILL BENEFIT THE LOCAL COMMUNITY OF HEDNESFORD.

As we look to improve the supporter experience when they visit Keys Park, the home of Hednesford Town Football Club, we are looking to improve the lighting both around the ground and also on the approach to the stadium through the award of a grant.

We are hoping to do this by installing new lighting in certain spectator areas of Keys Park in order to make it more welcoming and friendly for those using the ground. It will also help brighten up some areas which are at the moment dark due to them falling in an area where neither floodlights or existing light sources reach.

In three of our standing terraces, all of which have roofs to cover supporters, we are hoping to significantly improve the lighting which is now 20 years old. While better lighting outside of the ground will help provide an improved welcome and highlight the ground further to supporters.

With our support base having a high number of Hednesford residents included within it we feel that this will help improve their overall enjoyment of the facility and also provide them with a better match day atmosphere.

7. WHAT IS THE AMOUNT OF GRANT YOU ARE SEEKING? £.....

8. WHAT IS THE TOTAL COST OF THE PROJECT/ANNUAL BUDGET FOR WHICH YOU ARE SEEKING A GRANT?

£.....

9. HAVE YOU APPLIED TO ANY OTHER ORGANISATION FOR A GRANT IN RESPECT OF THIS PROJECT ? (INCL. LOCAL AUTHORITIES) NO

IF YES PLEASE GIVE DETAILS INCLUDING UNSUCCESSFUL APPLICATIONS

ORGANISATION	SUCCESSFUL	AMOUNT £
.....	YES/NO
.....	YES/NO
.....	YES/NO

10. GIVE DETAILS OF YOUR OWN FUNDRAISING EFFORTS, INCLUDING DETAILS OF YOUR FEES/CHARGES/SUBSCRIPTIONS.

The HTFCSA membership costs £10 for Adults and £5 for Concessions. This helps generate money which can be put towards various projects which we undertake.

We also have our own monthly draw, the Pitmen Prize Draw, which supporters pay £5 a month with a percentage going into a prize fund and another percentage going into a funding pot which can be used to support projects that we wish to undertake.

The HTFCSA also look to organise their own fundraising events through running quiz nights and race nights in order to help provide extra income.

11. HAVE YOU PREVIOUSLY RECEIVED, OR APPLIED FOR A GRANT FROM THIS COUNCIL?

NO

12. UNDER WHICH CATEGORY ARE YOU APPLYING? (PLEASE RING)

OLDER PEOPLE

YOUNG PEOPLE

ARTS & CULTURE

SPORTS & RECREATION

HIGHWAYS & TRANSPORT

ENVIRONMENTAL

CHARITABLE SUPPORT & ADVICE


OTHER

IF OTHER PLEASE GIVE DETAILS

13. DECLARATION

I DELCARE THAT I HAVE READ AND ACCEPTED THE GUIDANCE NOTES AND CONDITIONS OF FUNDING AND THAT I HAVE ANSWERED THE QUESTIONS TRUTHFULLY. I ALSO DECLARE THAT ANY GRANT RECEIVED WILL BE USED SOLELY FOR THE PURPOSES OUTLINED IN THIS APPLICATION. I UNDERSTAND THAT HEDNESFORD TOWN COUNCIL RESERVES THE RIGHT TO RECLAIM THE GRANT IN THE EVENT OF IT NOT BEING USED FOR THE PURPOSE SPECIFIED.

NAME ... Scott Smith.....

SIGNED 

POSITIONHTFCSA Chairman

DATE24/11/15.....

PLEASE REMEMBER TO SEND THE FOLLOWING WITH YOUR APPLICATION

IF THIS IS YOUR FIRST APPLICATION -

1. A STATEMENT OF YOUR ORGANISATIONS AIMS AND OBJECTIVES
2. COPIES OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS AND BALANCE SHEET FOR THE LAST TWO FINANCIAL YEARS.

OR

IF YOU HAVE PREVIOUSLY APPLIED -

A COPY OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS FOR THE LAST FINANCIAL YEAR.

PLEASE ALSO INCLUDE ANY SUPPLEMENTARY INFORMATION WHICH YOU FEEL WOULD SUPPORT YOUR APPLICATION (EG. ADDITIONAL LITERATURE, LEAFLETS, ANNUAL REPORTS)

RETURN TO

HEDNESFORD TOWN COUNCIL, PYE GREEN COMMUNITY CENTRE, BRADBURY LANE, HEDNESFORD, WS12 4EP

HTFCSA Treasurer's Report – up to 31st May 2015

A solid fourth period of operation for HTFCSA shows a **profit of £1,072.46** for period ending 31st May 2015.

Strong membership, continued quiz nights, income from coach travel and sponsorship by Carlsberg has generated a strong income for 2014/2015. HTFCSA has continued to support the club through providing baby changing facilities, web hosting and various other items that have supported the club.

The closing cash balance has increased by £1,072.46 to **£4,021.40** which is a healthy balance for an organisation of the HTFCSA's nature.

A summary of the last four years cash and profit can be seen below:

	2012	2013	2014	2015
Cash	826.75	2,067.57	2,948.94	4,021.40
Profit	826.75	1,240.82	881.37	1,072.46

Summary

Since forming towards the end of 2010, HTFCSA have invested in a number of SA led initiatives. In this time, HTFCSA have supported the football club with the purchase a new club shop, organised re-union events for both the FA Cup and FA Trophy teams, sponsored players, advertised matches and put on additional travel to help many supporters attend some of the bigger games. Over the four year period, HTFCSA's cash balance has grown year on year which means despite these investments, HTFCSA continues to be profitable and manage its finances in a responsible manner.

In the previous year, HTFCSA has provided baby changing facilities to help improve facilities at Keys Park as well as providing funds for other supporter enhancing activities.

A significant part of HTFCSA is the Pitmen Prize draw. The financial position and incomings and outgoings are covered in the PPD report but I would like to highlight the significance PPD has had in the previous few years. The PPD has provided an ultrasound machine, defibrillator, training gear, fixes to the toilet block and tannoy amongst many other projects and it continues to be a success and behind HTFCSA's good financial management. PPD is having a significant impact on the success of the football club.

Moving forward and it is important that HTFCSA continue to generate a steady income and profit as we look to continue to meet the aims of HTFCSA and its members.

The key sources of income for 2014/5 will be:

- Membership renewals
- HTFCSA led events
- Advertising income (i.e. through HTFCSA TV)

HTFCSA Treasurer's Report – up to 31st May 2014

A solid third period of operation for HTFCSA shows a **profit of £881.37** for period ending 31st May 2014.

A change in focus to providing increased service to the members of HTFCSA has led to increased outgoings on events and travel, but has led to increased income and therefore profit from this approach.

The closing cash balance has increased by £881.37 to **£2,948.94** which I feel is a healthy balance for an organisation of our nature.

A breakdown of the transaction from the last report to May 31st 2014 are as follows:

Cup finals/AFC Fylde coaches	20/05/2013	398.50	2,067.57	2012-2013 Final position
Skittles night	05/06/2013	-25.00	1,240.82	2013-2014 Profit
2013/2014 Membership fees		695.00		
Postage - renewal letters		-10.00		
Pitmen Prize Draw Proceeds		232.00		
Alex Melborne player sponsorship		-120.00		
INCOME		155.59		
T-Shirt Payment		-295.20		
INCOME		51.99		
Skittles night profit	02/10/2013	65.00		
Treble winners T-Shirts	02/10/2013	48.00		
Coach fare income - West Auckland	18/10/2013	275.00		
Coach fare income - Stamford	13/11/2013	122.00		
West Auckland coach fee	13/11/2013	-450.00		
Pin badges	20/11/2013	-148.80		
T Shirts	22/11/2013	28.00		
Membership cards and folders	02/12/2013	-148.80		
Picture framing	08/01/2014	-98.00		
Website renewal	09/01/2014	-58.18		
Quiz night profit	10/01/2014	152.00		
Ground signage	29/01/2014	-57.35		
Youtube income	13/02/2014	55.62		
FA trophy posters and tickets	19/03/2014	-66.00		
Profit from play-off coaches	07/05/2014	145.00		
Profit from trophy re-union evening	28/05/2014	333.50		
			2,948.94	2013-2014 Final position
			881.37	2013-2014 Profit

A summary of the last three years cash and profit can be seen below:

	2012	2013	2014
Cash	826.75	2,067.57	2,948.94
Profit	826.75	1,240.82	881.37

Summary

Since forming towards the end of 2010, HTFCSA have invested a total of £4,941.64 in HTFCSA led initiatives. In this time HTFCSA have supported the football club purchase a new club shop, organised re-union events for both the FA Cup and FA Trophy teams, sponsored players, advertised matches and put on additional travel helping many supporters attend some of the bigger games.

Over the three year period HTFCSA's cash balance has grown year on year which means despite this investment HTFCSA continues to be profitable and manages its finances in a responsible manner.

In the previous year HTFCSA has continued in player sponsorship, has supported the burden on the travel club by providing additional travel, has organised a re-union event for the FA Trophy winning team of 2004 and continued to invest in ground maintenance and membership activities.

A significant part of HTFCSA is the Pitmen Prize draw. The financial position and incomings and outgoings are covered in the PPD report but I would like to highlight the significance PPD has had in the previous few years. The PPD has provided a defibrillator, training gear, fixes to the toilet block and tannoy amongst many other projects and continues to be a success and behind HTFCSA's good financial management. I would urge all members to join PPD.

Moving forward and it is important that HTFCSA continue to generate a steady income and profit as we look to continue to meet the aims of HTFCSA and its members.

The key sources of income for 2014/15 will be:

- Membership renewals
- HTFCSA led events
- Advertising income (i.e. through HTFCSA TV)

HTFCSA Treasurer's Report – up to 31st May 2013

A solid second period of operation for HTFCSA shows a profit of £835.82 for period ending 31st May 2013.

A strong focus on investing in value adding activities has seen HTFCSA deliver a reasonable profit, whilst making healthy contributions to the football club both on and off the field.

The closing cash balance has increased by £835.82 to £2,067.52 which we feel is a healthy balance for an organisation of our nature.

A breakdown of the transaction from the last report to May 31st 2013 are as follows:

Club Shop (50%)	13/10/2011	-405.00
Player Sponsorship	13/10/2011	-120.00
Chronicle Advert	13/10/2011	-60.00
Peel to Save Proceeds	13/12/2011	55.00
Race Night - 10th December - Proceeds (CASH)	13/12/2011	522.08
Donation to Travel Club	13/12/2011	-100.00
HTFCSA Merchandise Profits	13/12/2011	4.60
HTFC Official Website Domain Name	09/01/2011	-4.60
Pitmen Prize Draw Proceeds	Ongoing	193.00
2012 Membership Fees (2011)	AGM - December 2011	305.00
2012 Membership Fees (2012)	Jan 1 - Dec 2012	375.00
Merchandise Profits	14/01/2012	6.80
Web Domain Fee	23/01/2012	-35.00
Web Domain Refund	25/01/2012	3.50
Reunion Proceeds	06/03/2012	1,119.00
Shirt	06/03/2012	-100.00
Baloons	06/03/2012	-28.70
Tickets	06/03/2012	-35.00
Peel to Save Proceeds	09/03/2012	55.00
Food for Reunion Event	13/04/2012	-500.00
Quiz Night Proceeds	13/04/2012	70.00
Presentation Night Trophies	08/05/2012	-46.87
Cheque for Darts Night	31/05/2012	-280.00
DVD Sales	12/08/2012	76.00
Darts Night Tickets	17/08/2012	-24.00
Raffle Proceeds	17/08/2012	40.00
Adjustment	12/09/2012	-1.00
Badges	19/09/2012	-124.10
Membership Packs	19/09/2012	-100.00
Player Sponsorship	24/10/2012	-120.00
Darts Night Remaining Balance	24/10/2012	-900.00
Darts Night Cash Proceeds	30/10/2012	355.00
Darts Night Donation	30/10/2012	-70.00
Quiz Night Income	12/01/2013	178.00
2012 Membership Fees (2013)	12/01/2013	110.00
Cheque for Hednesfordtown.com	20/05/2013	-13.19
Cheque for HTFCSA.co.uk and hosting	20/05/2013	-50.98
Incoming	20/05/2013	60.00
Incoming	20/05/2013	120.00
Outgoing	20/05/2013	-232.22
Cup finals/AFC Fylde coaches	20/05/2013	398.50

Current Position

Throughout 2012 and going in to 2013, HTFCSA have invested a total of £3,280.66 during that 18 month period. In this time the HTFCSA has continued to support not only the Football Club but also its members and other avenues as it continues to move forward off the field.

Club wise the HTFCSA made a substantial donation of £405 towards the purchase of a new Club Shop, something which HTFC had badly needed for a good period of time, whilst Player Sponsorship for the last two seasons also demonstrated our continued support. The various events which we held and supported saw as substantial outlay; however they returned good profits on the whole which also led to the HTFCSA donating £100 towards the running of the Travel Club in the process. Finally supporters

were also rewarded, with those that signed up to the HTFCSA by being supplied with a Membership Pack, whilst the continued funding of the HTFCSA and Official Club Website as well as advertising were also met.

During that same period nearly £2000 in income was received from the various events which we held. Meanwhile some £790 was raised in Membership Fees whilst a profit of £398.50 was invested from the running of coaches to AFC Fylde and the two Senior Cup Finals. The introduction of the successful Pitmen Prize Draw (PPD) has seen another form of steady income achieved with over £300 being donated to the HTFCSA with money being held in reserve for when it is required. There have also been other areas of income which are all detailed above.

Moving forward and it is important that the HTFCSA continue to generate a steady income and operating profit as we look to continue to meet the aims of the HTFCSA, its members and ultimately in supporting the Club.

The key sources of income for 2013 will be:

- PPD
- Membership renewals
- HTFCSA led events
- Advertising income (i.e. through HTFCSA TV)

About the Hednesford Town Football Club Supporters Association

Formed in December 2010, Hednesford Town Football Club Supporters Association (HTFCSA) has become a key part of Hednesford Town Football Club's resurgence in the local community and non-league scene.

Our Aim

The objects of the Association shall be:

- (a) To represent the interests of HTFC supporters, who are members of the Association.
- (b) To establish and maintain a channel of meaningful dialogue with the Directors and Management at the Club.
- (c) To establish and maintain high quality services and communications with and for HTFCSA members.
- (d) To promote and maintain the history and independence of HTFC within the local community and beyond and, in doing so, encourage the club to ensure it appreciates and welcomes its supporters.
- (e) To increase the opportunities and ways in which supporters of HTFC can express their affiliation with, and active support of the club.
- (f) To give a voice to those supporters of HTFC who would otherwise count amongst those most excluded from decision making and consultation processes.
- (g) To campaign on behalf of the members of HTFCSA.
- (h) To raise funds for any purposes deemed by the members of HTFCSA or the committee on their behalf to be in the interests of HTFCSA and/or HTFC.
- (i) To seek actively to recruit new supporters to the HTFCSA for the long term health of the organisation and to the mutual benefit of the Club.

QUOTATION

CAN/068021

Valid From: 23 Nov 2015
Valid Until: 20 Dec 2015
Page 1/2

Entered by: Matthew Heffernan
Account No.: 27600001

C.E.F. (Cannock)
Hawks Green Lane, Cannock,
Staffordshire, WS11 7LH.
Phone: 01543 466 061
Fax: 01543 462 452
Email: sales.cannock@cef.co.uk
VAT Reg: GB 655 3271 35

HEDNESFORD TOWN FC
SUPPORTERS ASSOCIATION
Phone: 0000000
Fax: 0000000000

Grants Page 21

Qty	Item	Description	£ Price Per	£ Goods
	MAIN STAND & HEDNESFORD END			
1	TAM XLP NCF22LEDC	1X5FT Ncf C/W T8 22W Clear Led Tube	60.00 each	600.00
1	Recycling Contribution Charge - LED Lamp		0.05 1	0.50
	NEW BLOCK			
1	TAM AMEN BHC/LED/6	6W LED IP65 BLACK BASE OPAL DIFF BULKHEA	19.95 each	79.80
1	Recycling Contribution Charge - LED Lamp		0.05 1	0.20
	WALK WAY			
2	TAM AMEN BHC/LED/6	6W LED IP65 BLACK BASE OPAL DIFF BULKHEA	19.95 each	39.90
2	Recycling Contribution Charge - LED Lamp		0.05 1	0.10
	TURNSTILE AREA			
1	TAM AMEN BHC/LED/6	6W LED IP65 BLACK BASE OPAL DIFF BULKHEA.	19.95 each	19.95
1	Recycling Contribution Charge - LED Lamp		0.05 1	0.05
	OUTSIDE TURNSTILE			
1	TAM AMEN MET160	23W Led Slim Line Exterior Bulkhead 1600	69.95 each	69.95
1	Recycling Contribution Charge - LED Lamp		0.05 1	0.05

The prices quoted are based upon current trade price lists as of today's date but are subject to any manufacturers price increase at time of despatch. All prices exclude VAT. When ordering please use the above quotation number.
E&OE

QUOTATION
 CAN/068021

C.E.F. (Cannock)
 Hawks Green Lane, Cannock,
 Staffordshire, WS11 7LH.
 Phone: 01543 466 061
 Fax: 01543 462 452
 Email: sales.cannock@cef.co.uk
 VAT Reg: GB 655 3271 35

Valid From: 23 Nov 2015
 Valid Until: 20 Dec 2015
 Page 2/2

Entered by: Matthew Heffernan
 Account No.: 27600001

HEDNESFORD TOWN FC
 SUPPORTERS ASSOCIATION
 Phone: 0000000
 Fax: 0000000000

Grants Page 22

Qty	Item	Description	£ Price Per	£ Goods
-----	------	-------------	-------------	---------

Please do not hesitate to contact us if we can be of any further assistance.

Yours faithfully,

Matthew Heffernan

Quote Goods: £810.50
 Quote VAT: £162.10
 Quote Total: £972.60
 RCC Total (inc VAT): £1.08

THIS IS NOT A TAX INVOICE

The prices quoted are based upon current Trade price lists as of today's date but are subject to any manufacturers price increase at time of despatch. All prices exclude VAT. When ordering please use the above quotation number.

E&OE



C.E.F. (Cannock)
 Hawks Green Lane, Cannock,
 Staffordshire, WS11 7LH.
 Phone: 01543 466 061
 Fax: 01543 462 452
 Email: sales.cannock@cef.co.uk
 VAT-Reg: GB 655 3271 35

QUOTATION
 CAN/068020

Valid From: 23 Nov 2015
 Valid Until: 20 Dec 2015
 Page 1/2

HEDNESFORD TOWN FC
 SUPPORTERS ASSOCIATION
 Phone: 0000000
 Fax: 0000000000

Entered by: Matthew Heffernan
 Account No.: 276000001

Grants Page 23

QTY	Item	Description	£ Price Per	£ Goods
	MAIN STAND & HEDNESFORD END			
10	TAM XLP EUROWP158	5ft single IP65 c/w Polycarb Diffuser	17.00 Each	170.00
2	EDF58/840	58W T8 5FT Fusion Triphosphor Tube 4000K	2.00 Each	40.00
3	Recycling Contribution Charge - Lamps (inc small lighting equipment)		0.12 1	2.40
	NEW BLOCK			
4	TAM AMEN BHC/LED/6	6W LED IP65 BLACK BASE OPAL DIFF BULKHEA	19.95 each	79.80
	Recycling Contribution Charge - LED Lamp		0.05 1	0.20
	WALK WAY			
2	TAM AMEN BHC/LED/6	6W LED IP65 BLACK BASE OPAL DIFF BULKHEA	19.95 each	39.90
2	Recycling Contribution Charge - LED Lamp		0.05 1	0.10
	TURNSTILE AREA			
1	TAM AMEN BHC/LED/6	6W LED IP65 BLACK BASE OPAL DIFF BULKHEA	19.95 each	19.95
1	Recycling Contribution Charge - LED Lamp		0.05 1	0.05
	OUTSIDE TURNSTILE			
1	TAM AMEN MET160	23W Led Slim Line Exterior Bulkhead 1600	69.95 each	69.95

The prices quoted are based upon current trade price lists as of today's date but are subject to any manufacturers price increase at time of despatch. All prices exclude VAT. When ordering please use the above quotation number.
 E&OE



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 VAT Reg: GB 655 3271 35

HEDNESFORD TOWN FC
 SUPPORTERS ASSOCIATION
 Phone: 0000000
 Fax: 0000000000

QUOTATION
 CAN/068020

Valid From: 23 Nov 2015
 Valid Until: 20 Dec 2015
 Page 2/2

Entered by: Matthew Heffernan
 Account No.: 27600001

Grants Page 24

Qty	Item	Description	£ Price Per	£ Goods
-----	------	-------------	-------------	---------

	Recycling Contribution Charge - LED Lamp		0.05 1	0.05
--	--	--	--------	------

Please do not hesitate to contact us if we can be of any further assistance.

Yours faithfully,

Matthew Heffernan

Quote Goods: £422.40
 Quote VAT: £84.48
 Quote Total: £506.88
 RCC Total (inc VAT): £3.36

THIS IS NOT A TAX INVOICE

The prices quoted are based upon current trade price lists as of today's date but are subject to any manufacturers price increase at time of despatch. All prices exclude VAT. When ordering please use the above quotation number.

E&OE

Mr Peter Harrison
Town Council Manager/Clerk
Hednesford Town Council
Pye Green Community Centre
Bradbury Lane
Hednesford
CANNOCK
Staffs
WS12 4EP

12 November 2015/24814

Dear Mr Harrison,

Firstly, I would like to say how grateful we are for all of your support over the years; it really has made such a vital contribution towards our care services, so thank you. As discussed, please find below this year's application for support. Thank you for taking the time to consider it once again.

Katharine House is the only hospice serving an area in mid-Staffordshire of around 450 square miles centred on Stafford. We provide specialised palliative care services for anyone with an incurable illness, such as motor neurone disease, cancer, or multiple sclerosis. Support is not only available to patients but also to those close to them. All our services are free and open to everyone and include: inpatient care, day therapies, lymphoedema treatment, bereavement support and a rapid response at home service for people who wish to die at home. Currently one in five people dying in the Stafford district will receive care from Katharine House Hospice. We help our patients to feel independent, valued, free from pain and other symptoms, and that they are truly living rather than just waiting to die.

We treat adults of all ages. Our patients include an increasing number of young people, who are living longer, thanks to advances in medical knowledge and technology, and so need to transfer from childrens' hospices to our care. We also look after people in their middle years, but most of our patients are older people.

Over the past four years we have seen a steady increase in the number of people we have supported which, we predict, will continue to increase. In 2012 we supported 863 patients, 890 in 2013, 1,000 in 2014 and in 2015 we expect this to increase again. As a result we are working hard to maintain and extend our income. This is particularly challenging in the current economic climate.

All our services are of great public benefit, yet we struggle to raise our ever-increasing running costs which currently stand at £2.7million.

We use a range of fund-raising methods to raise the cost of all our overheads, and ask grant-makers like yourselves to help with the direct costs of caring for our patients and their carers. We are proud to say that 84% of all donations are spent directly on patient care.

Katharine House Hospice, Weston Road, Stafford, ST16 3SB **Registered Charity No. 1011712**
t: 01785 254645 f: 01785 247803 e: info@khhospice.org.uk w: www.khhospice.org.uk
Company Limited by Guarantee Registered Office: Stafford, Staffordshire, England Registered No. 2700516

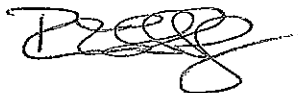
Grants Page 25

Therefore, we believe, this application falls in line with Hednesford Town Council's interest in providing care to the local community, so please will your committee kindly consider supporting us once again with a kind donation?

I enclose our latest consolidated statement of financial activities, but should you wish to view our full accounts or need further information, please contact our trust fundraiser Kelly Day on 01785 270808 or by email at kday@khhospice.org.uk. Alternatively, visit our website at www.khhospice.org.uk/publications.

We would like to thank you very much for taking the time to consider this application and for your continued support. I look forward to hearing from you.

Yours sincerely



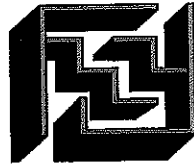
Dr Richard Soulsby
Chief Executive

What your donation could pay for

- £25 will pay for two hours of specialist nursing care for patients with a life limiting illness
- £50 will provide food and drink for all our in-patients for a day
- £100 will pay for 4 complementary therapy treatments for a patient
- £150 will run a hospice ambulance for a month, meaning more patients from rural areas can access our services
- £300 will run the whole hospice for one hour
- £500 will pay for five lymphoedema appointments for a patient
- £1,000 will run our Well Being Day for a week and a half
- £1,500 will cover the cost of our Hospice At Home service for 24 hours
- £2,400 will run the transport service for patients to and from the Hospice for a whole year
- £4,000 will run the in-patient unit for 24 hours



The MASE Group



Monthly Alzheimer's Support Evening

3 Hartwell Grove
Creswell Manor
Stafford
ST16 1RW

24 November 2015

Peter Harrison JP BA (Hons)
Town Council Manager/Clerk
Hednesford Town Council
Pye Green Community Centre
Bradbury Lane
Hednesford
Staffordshire
WS12 4EP

Dear Peter

Grant Application Form – The Monthly Alzheimer's Support Evening

Please find enclosed for consideration our Grant Application Form for the Hednesford MASE, together with a copy of our Financial Statements for the year.

To run the five groups costs us around £25,000 a year and we have now been running for seven years without any core-funding. Unfortunately we continue to have to self-fund our groups; this gets more and more difficult in these times of austerity. The four Trustees of the MASE are all now over 60 and continual fundraising is tiring and also very demanding.

We continue to pride ourselves on maintaining a high and professional standard at all of the groups, our goal being to ensure Carers and cared for who are on the difficult journey of Alzheimer's /Dementia continue to get the valuable support they need especially by socially interacting with others in a similar situation.

We hope that our application will meet with your approval and look forward to hearing from you in due course.

Yours sincerely

Daphne Sharp

Elaine Dunlop : 01785 823110

THE MASE GROUP

Winners of SCC Dignity in Care Award

Daphne Sharp : 01785 211140

Grants Page 27





GRANT APPLICATION FORM

To enable this form to be photocopied please complete all sections using black ink or type

SECTION A

NAME OF ORGANISATION: ***The Monthly Alzheimer's Support Evening (MASE)***

NAME AND ADDRESS OF PERSON MAKING THIS APPLICATION:

NAME : **Mrs Daphne Sharp**

ADDRESS **3 Hartwell Grove, Creswell Manor, Stafford**

POSTCODE: **ST16 1RW**

TEL: DAYTIME **01785 211140** EVENING **07939505455**

EMAIL: **daphne.scharp@ntlworld.com**

YOUR POSITION : **Trustee/Project Co-ordinator**

SECTION B

1. WHAT DOES YOUR ORGANISATION DO AND HOW DOES IT BENEFIT THE RESIDENTS OF HEDNESFORD?

The MASE is a monthly group which offers the hand of friendship to Carers and their cared for who have Alzheimer's dementia. It also enables Carers to build up networks of support and gives families the opportunity to socialise in a friendly environment where there is not stigma attached to the illness.

The groups are run totally by the Trustees and volunteers, there are NO paid personnel. Lately we have had interest shown from sixth formers at a local school, who will also be coming along to volunteer at the evening. This is a tremendous opportunity for young people to take the time to sit and listen to older people, many of who are incredibly interesting. In a world that is so busy, the one thing most people miss is having someone to listen to them and giving them the precious commodity of time.

2. WHEN WAS YOUR ORGANISATION FORMED⁹

The organised was founded in December 2008 and registered as a Charity in July 2010

2. ARE YOU A REGISTERED CHARITY? **YES/NO** NUMBER : **1137193**

3. ARE YOU PART OF, OR AFFILIATED TO A NATIONAL ORGANISATION? **NO**

5. PLEASE GIVE DETAILS OF THE NUMBER OF PEOPLE YOU WORK WITH/PROVIDE SERVICES FOR? HOW MANY ARE RESIDENTS IN HEDNESFORD?

Currently we have approximately 80 people a month attending the Group in Hednesford.

They come from around the Cannock, Burntwood and Hednesford areas.

6. BRIEFLY DESCRIBE THE PROJECT OR PURPOSE FOR WHICH YOU REQUIRE A GRANT PLEASE STATE HOW IT WILL BENEFIT THE LOCAL COMMUNITY OF HEDNESFORD.

The money we are seeking will help us towards the running costs the monthly group held at the Aquarius.

Our ongoing costs include paying for the entertainment, hire of the room, and public liability insurance. We also have small costs associated with transport, which bring Carers into the group.

The evenings comprise of a light buffet, refreshments and entertainment. All Carers receive a free raffle ticket on arrival. The evening is light-hearted and has a friendly atmosphere.

We also have support from other agencies ie The Alzheimer's Society and also the Dementia Care Workers. It is so invaluable to have these people at the groups, as Carers can discuss their problems in a friendly atmosphere and away from the hospital/doctor environment.

Recently we have recruited two sixth formers from a local school, who have expressed an interest in the groups and have asked if they can be volunteers.

7. WHAT IS THE AMOUNT OF GRANT YOU ARE SEEKING? £... **500**.....

8. WHAT IS THE TOTAL COST OF THE PROJECT/ANNUAL BUDGET FOR WHICH YOU ARE SEEKING A GRANT?

£5,000,00 per annum

9. HAVE YOU APPLIED TO ANY OTHER ORGANISATION FOR A GRANT IN RESPECT OF THIS PROJECT ? (INCL. LOCAL AUTHORITIES)

YES/NO

IF YES PLEASE GIVE DETAILS INCLUDING UNSUCCESSFUL APPLICATIONS

ORGANISATION	SUCCESSFUL	AMOUNT £
Cannock Chase Council	YES	£500
Cannock Chase Council	YES	£500

..... YES/NO

10. GIVE DETAILS OF YOUR OWN FUNDRAISING EFFORTS, INCLUDING DETAILS OF YOUR FEES/CHARGES/SUBSCRIPTIONS.

We have had five fundraising events so far this year, with another two scheduled for November and December.

We do not charge admission to the groups because it helps to avoid social isolation for Carers and cared for who cannot afford to attend.

11. HAVE YOU PREVIOUSLY RECEIVED, OR APPLIED FOR A GRANT FROM THIS COUNCIL?

YES/NO IF YES PLEASE GIVE DETAILS

Application submitted last year £500 awarded

12. UNDER WHICH CATEGORY ARE YOU APPLYING? (PLEASE RING)

OLDER PEOPLE

YOUNG PEOPLE

ARTS & CULTURE

SPORTS & RECREATION

HIGHWAYS & TRANSPORT

ENVIRONMENTAL

CHARITABLE SUPPORT & ADVICE

OTHER

IF OTHER PLEASE GIVE DETAILS .

13. DECLARATION

I DELCARE THAT I HAVE READ AND ACCEPTED THE GUIDANCE NOTES AND CONDITIONS OF FUNDING AND THAT I HAVE ANSWERED THE QUESTIONS TRUTHFULLY. I ALSO DECLARE THAT ANY GRANT RECEIVED WILL BE USED SOLELY FOR THE PURPOSES OUTLINED IN THIS APPLICATION. I UNDERSTAND THAT HEDNESFORD TOWN COUNCIL RESERVES THE RIGHT TO RECLAIM THE GRANT IN THE EVENT OF IT NOT BEING USED FOR THE PURPOSE SPECIFIED.

NAME : **Daphne Sharp**

SIGNED *D. Sharp*

POSITION **Trustee**

DATE **24 November 2015**

PLEASE REMEMBER TO SEND THE FOLLOWING WITH YOUR APPLICATION

IF THIS IS YOUR FIRST APPLICATION -

~~1. A STATEMENT OF YOUR ORGANISATIONS AIMS AND OBJECTIVES~~

~~2. COPIES OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS AND BALANCE SHEET FOR THE LAST TWO FINANCIAL YEARS.~~

OR

IF YOU HAVE PREVIOUSLY APPLIED - (Attached)

A COPY OF YOUR ORGANISATIONS AUDITED OR INDEPENDENTLY EXAMINED ACCOUNTS FOR THE LAST FINANCIAL YEAR.

PLEASE ALSO INCLUDE ANY SUPPLEMENTARY INFORMATION WHICH YOU FEEL WOULD SUPPORT YOUR APPLICATION (EG. ADDITIONAL LITERATURE, LEAFLETS, ANNUAL REPORTS)

RETURN TO

HEDNESFORD TOWN COUNCIL, PYE GREEN COMMUNITY CENTRE, BRADBURY LANE, HEDNESFORD, WS12 4EP

**MONTHLY ALZHEIMER'S SUPPORT EVENING
LIMITED**

COMPANY LIMITED BY GUARANTEE

FINANCIAL STATEMENTS

30 APRIL 2015

PLANT & CO LIMITED

Chartered Accountants

17 Lichfield Street

Stone

Staffordshire

Grants Page 33

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2015

CONTENTS	PAGE
Directors' report	1
Accountants' independent assurance report	3
Profit and loss account	5
Balance sheet	6
Notes to the financial statements	7
The following pages do not form part of the financial statements	
Detailed profit and loss account	11
Notes to the detailed profit and loss account	12

MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED COMPANY LIMITED BY GUARANTEE

DIRECTORS' REPORT

YEAR ENDED 30 APRIL 2015

The directors present their report and the unaudited financial statements of the company for the year ended 30 April 2015.

PRINCIPAL ACTIVITIES AND BUSINESS REVIEW

MASE, Monthly Alzheimer's Support Evening, is an independent charity working to support people affected by Alzheimer's/Dementia and their Carers. The Groups have developed a service that is becoming very popular, this is evidenced by the numbers attending increasing at all of the groups.

There are no paid personnel in the MASE, the groups are run by the Trustees and our valuable Volunteers. We are delighted to have recently attracted younger volunteers to the group and this year we also have someone who is working towards her Duke of Edinburgh Award, and has chosen to join us as a volunteer.

This financial year we were approached to launch a new Group in Hednesford, which has become a Dementia Friendly Town. The new MASE group opened its doors in October 2014 and we are pleased to announce numbers attending have steadily risen since then and we are getting more new people attending each month.

The MASE continues to operate in a funding climate that is difficult and which is likely to get tougher. Major reductions in public expenditure and the increase in competition, all mean that the process of getting funding and avoiding a 'hand-to-mouth' existence is tough.

Trustees and volunteers regularly fundraise to ensure we have funds to guarantee the groups have longevity. Sadly, although not core-funded, our groups have over 400 people attending each month. We have built up a good professional reputation and offer a service giving Carers and their cared for an evening where they can relax and enjoy themselves, whilst networking with others in a similar situation. We do not charge people to attend the groups, our reason for this is to enable people, who perhaps have financial difficulties, to be able to attend the groups and therefore avoid the risk of social isolation. We are confident the service we offer does work and most definitely makes a difference to the people attending each month.

MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED COMPANY LIMITED BY GUARANTEE

DIRECTORS' REPORT *(continued)*

YEAR ENDED 30 APRIL 2015

FUTURE DEVELOPMENTS

In 2015 we will be opening a MASE group in Stafford at a new Community Hub, The Northfield Centre. Having researched the area, we established there are no other evening groups for people with Alzheimer's/Dementia.

After much consideration, the Trustees have with heavy hearts made the decision to close the Great Wyrley Group, our last meeting will take place on 6 July 2015. This has not been an easy decision to make, and we are incredibly proud of things we have achieved over the five years we have been in Great Wyrley. However, sometimes difficult decisions do have to be made. As a compromise we have offered transport to the people of Great Wyrley to enable them to attend the Hednesford Group should they so wish to do so.

We continue to pride ourselves on maintaining a high and professional standard at all of the groups. Our goal is to ensure Carers and cared for who are on the pathway with Alzheimer's/ Dementia continue to get the valuable support they need by way of social interaction.

MASE is a local Charity supporting local people and we are proud to say that for as long as we possibly can 'we will strive to continually make a difference to the families who are on the journey of Dementia'.

DIRECTORS

The directors who served the company during the year were as follows:

J Dunlop
Mrs E Dunlop
Mrs D Sharp
R Sharp

SMALL COMPANY PROVISIONS

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

Registered office:
3 Hartwell Grove
Stafford
ST16 1RW

Signed on behalf of the directors

D Sharp
Director

Approved by the directors on 26 June 2015

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

**ACCOUNTANTS' INDEPENDENT ASSURANCE REPORT ON THE
UNAUDITED FINANCIAL STATEMENTS OF MONTHLY ALZHEIMER'S
SUPPORT EVENING LIMITED**

YEAR ENDED 30 APRIL 2015

We have reviewed the financial statements of Monthly Alzheimer's Support Evening Limited for the year ended 30 April 2015 which comprise the Profit and Loss Account, Balance Sheet and the related notes 1 to 8. The financial reporting framework that has been applied in their preparation is applicable law and the the Financial Reporting Standard for Smaller Entities (effective January 2015) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities). This report is made solely to the company's directors, as a body, in accordance with the terms of our engagement letter dated 20 April 2010. Our review has been undertaken so that we may state to the company's directors, as a body, those matters we have agreed with them in our engagement letter and for no other purpose. To the fullest extent permitted by law, we do not accept or assume any responsibility to anyone other than the company and the company's directors, as a body, for our work, for this report or the conclusions we have formed.

DIRECTORS RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

As explained more fully in the directors responsibilities statement, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

ACCOUNTANTS RESPONSIBILITY

Our responsibility is to express a conclusion based on our review of the financial statements. We conducted our review in accordance with International Standard on Review Engagements (ISRE) 2400 (Revised), Engagements to Review Historical Financial Statements, and ICAEW Technical Release TECH 09/13AAF. ISRE 2400 also requires us to comply with the ICAEW Code of Ethics.

SCOPE OF ASSURANCE REVIEW

A review of financial statements in accordance with ISRE 2400 (Revised) is a limited assurance engagement. We have performed additional procedures to those required under a compilation engagement. These primarily consist of making enquiries of management and others within the entity, as appropriate, applying analytical procedures and evaluating the evidence obtained. The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (UK and Ireland). Accordingly, we do not express an audit opinion on these financial statements.

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

**ACCOUNTANTS' INDEPENDENT ASSURANCE REPORT ON THE
UNAUDITED FINANCIAL STATEMENTS OF MONTHLY ALZHEIMER'S
SUPPORT EVENING LIMITED *(continued)***

YEAR ENDED 30 APRIL 2015

CONCLUSION

Based on our review, nothing has come to our attention that causes us to believe the financial statements have not been prepared:

- so as to give a true and fair view of the state of the company's affairs as at 30 April 2015, and of its profit for the year then ended;
- in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities); and
- in accordance with the Companies Act 2006.

17 Lichfield Street
Stone
Staffordshire
ST15 8NA
26 June 2015

PLANT & CO LIMITED
Chartered Accountants

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

PROFIT AND LOSS ACCOUNT

YEAR ENDED 30 APRIL 2015

	Note	2015 £	2014 £
DONATIONS		42,094	32,027
Administrative expenses		<u>38,172</u>	<u>35,051</u>
OPERATING PROFIT/(LOSS)	2	<u>3,922</u>	<u>(3,024)</u>
Interest receivable		47	55
		—	—
PROFIT/(LOSS) ON ORDINARY ACTIVITIES BEFORE TAXATION		<u>3,969</u>	<u>(2,969)</u>
Tax on profit/(loss) on ordinary activities		—	—
		—	—
PROFIT/(LOSS) FOR THE FINANCIAL YEAR		<u><u>3,969</u></u>	<u><u>(2,969)</u></u>

The notes on page 5 form part of these financial statements.

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

BALANCE SHEET

30 APRIL 2015

	Note	2015 £	2014 £
FIXED ASSETS			
Tangible assets	3	863	<u>1,817</u>
CURRENT ASSETS			
Debtors	4	1,800	1,614
Cash at bank and in hand		<u>34,106</u>	<u>29,369</u>
		35,906	30,983
CREDITORS: Amounts falling due within one year	5	<u>700</u>	<u>700</u>
NET CURRENT ASSETS		<u>35,206</u>	<u>30,283</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>36,069</u>	<u>32,100</u>
RESERVES	7		
Profit and loss account	8	<u>36,069</u>	<u>32,100</u>
MEMBERS' FUNDS		<u>36,069</u>	<u>32,100</u>

For the year ended 30 April 2015 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476; and
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and with the Financial Reporting Standard for Smaller Entities (effective April 2008).

These accounts were approved by the directors and authorised for issue on 26 June 2015, and are signed on their behalf by:

J Dunlop
Director

Company Registration Number: 07228424

The notes on page 6 form part of these financial statements.

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2015

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Donations

The turnover shown in the profit and loss account represents amounts invoiced during the year.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Motor Vehicles	-	25% reducing balance
Equipment	-	15% reducing balance

2. OPERATING PROFIT/(LOSS)

Operating profit/(loss) is stated after charging:

	2015	2014
	£	£
Directors' remuneration	—	—
Depreciation of owned fixed assets	152	447
Loss on disposal of fixed assets	<u>402</u>	<u>—</u>

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2015

3. TANGIBLE FIXED ASSETS

	Motor Vehicles £	Equipment £	Total £
COST			
At 1 May 2014	1,900	1,570	3,470
Disposals	<u>(1,900)</u>	—	<u>(1,900)</u>
At 30 April 2015	<u>—</u>	<u>1,570</u>	<u>1,570</u>
 DEPRECIATION			
At 1 May 2014	1,098	555	1,653
Charge for the year	—	152	152
On disposals	<u>(1,098)</u>	—	<u>(1,098)</u>
At 30 April 2015	<u>—</u>	<u>707</u>	<u>707</u>
 NET BOOK VALUE			
At 30 April 2015	<u>—</u>	<u>863</u>	<u>863</u>
At 30 April 2014	<u>802</u>	<u>1,015</u>	<u>1,817</u>

4. DEBTORS

	2015 £	2014 £
Other debtors	<u>1,800</u>	<u>1,614</u>

5. CREDITORS: Amounts falling due within one year

	2015 £	2014 £
Other creditors	<u>700</u>	<u>700</u>

6. RELATED PARTY TRANSACTIONS

No transactions with related parties were undertaken such as are required to be disclosed under Financial Reporting Standard Smaller Entities 2008.

7. COMPANY LIMITED BY GUARANTEE

The company is limited by guarantee and had four members during the period.

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 30 APRIL 2015

8. PROFIT AND LOSS ACCOUNT

	2015	2014
	£	£
Profit/(loss) for the financial year	3,969	(2,969)
Members opening contribution	<u>32,100</u>	<u>35,069</u>
Balance carried forward	<u>36,069</u>	<u>32,100</u>

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

MANAGEMENT INFORMATION

YEAR ENDED 30 APRIL 2015

The following pages do not form part of the statutory financial statements.

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

DETAILED PROFIT AND LOSS ACCOUNT

YEAR ENDED 30 APRIL 2015

	2015	2014
	£	£
DONATIONS	42,094	32,027
OVERHEADS		
Administrative expenses	<u>38,172</u>	<u>35,051</u>
OPERATING PROFIT/(LOSS)	3,922	(3,024)
Bank interest receivable	<u>47</u>	<u>55</u>
PROFIT/(LOSS) ON ORDINARY ACTIVITIES	<u>3,969</u>	<u>(2,969)</u>

**MONTHLY ALZHEIMER'S SUPPORT EVENING LIMITED
COMPANY LIMITED BY GUARANTEE**

NOTES TO THE DETAILED PROFIT AND LOSS ACCOUNT

YEAR ENDED 30 APRIL 2015

	2015		2014
	£	£	£
ADMINISTRATIVE EXPENSES			
Establishment expenses			
Insurance and hall hire		4,649	2,244
General expenses			
Transport	5,527		4,929
Catering	11,982		13,211
Equipment and table consumables	3,134		2,431
Postage telephone and training	3,763		2,100
Printing, stationary etc.	2,399		3,412
Uniforms	775		1,242
Advertising	469		702
Entertaining	4,200		3,595
Accountancy fees	720		738
Depreciation of motor vehicles	—		267
Depreciation of office equipment	152		180
Loss on disposal of fixed assets	402		—
		<u>33,523</u>	<u>32,807</u>
		<u>38,172</u>	<u>35,051</u>
INTEREST RECEIVABLE			
Bank interest receivable		<u>47</u>	<u>55</u>



Staffordshire Women's Aid

Together Against Domestic Violence Since 1976

PO Box 2387
Stafford
ST16 3WS

Tel: 01785 782753

18th May 2015

Mr P Harrison
Hednesford Town
Council
Pye Green
Community Centre
Bradbury Lane
Hednesford
WS12 4EP

Dear Mr Harrison

Staffordshire Women's Aid is a charitable and voluntary organisation that has been providing services for women and children living with, fleeing or recovering from the impact of domestic and sexual violence since 1976. We aim to support and empower women and children towards safer, more independent lives, free from violence and abuse.

Our Services include:

- A 24 Hour Helpline
- Safe Refuge Accommodation
- Extensive Community Outreach Service
- Children and Young People's Support Service
- The SURVIVE Sexual Violence Service

Nearly 40 years on, we remain a grass roots, user-led organisation, placing at the heart of our work the views of the women and children we work with.

In October, we are very excited to be opening a new refuge in Stafford, *Forward House*, to replace our existing, out dated, communal refuge. The new refuge will include 12 self-contained flats, a large children's playroom and outdoor play area, a teenagers room and a group activity room. It will provide safe accommodation for women and children across Staffordshire who need to flee their homes because of domestic violence. Within the refuge, we will provide practical and emotional support, and work to re-build the confidence and self-esteem which so many women and children lose because of domestic violence. We will also provide children with a safe space where they can voice their feelings and experiences around the traumas they have been through. The refuge will provide high quality accommodation and support to vulnerable families who both need and deserve it. It is likely that we will support over 100 families a year in the refuge, and at any one time we will be able to accommodate up to 12 women and 34 children.

We are writing to you because as a charity, we now have the task of raising £80,000 to equip and furnish the refuge flats and communal areas. We hope Hednesford Town Parish Council will consider supporting us in any way possible, either by making a donation or raising funds on our behalf.

Should you feel able to support us, there are a number of possible options in terms of an amount. We have calculated that:

- To fully equip one 2 bedroom flat would cost £4,600
- To equip one room would cost approximately £1,000
- To enable us to purchase a fridge and freezer would cost £250
- Bedding for one family would cost £125
- Basic kitchen equipment would cost around £50
- Towels for one family would cost £50

All donations, no matter how big or small, will make a huge difference to our fundraising appeal and the support we are able to provide to women and children fleeing domestic violence.

When we have set up the refuge, we will (with their permission) acknowledge those supporters who have helped by inscribing their names on a plaque to be displayed in the refuge. We will do this because we think it is vital that the women and children we work with know they are not isolated and alone, and are aware that others in the local community support our work and care about them.

We do hope that you will consider helping us in setting up the new refuge in Stafford. Unfortunately many women and children still live in fear, and are not safe even in their own homes. Research from the British Crime Survey shows that each week 2 women are killed in the UK through domestic violence. Furthermore, where domestic violence is taking place, there is a 50% likelihood that child abuse is also taking place (NSPCC research). Last year we took over 3,500 calls on our 24 hour helpline, accommodated 37 women and 56 children in our refuge, and worked with 728 adults and 139 children through our holistic range of community outreach services. Our work is vital in supporting these vulnerable women and children in our communities, and we hope that you will be part of it.

Thank you in advance for taking the time to read this letter. If you would like any further information, please do not hesitate to contact me.

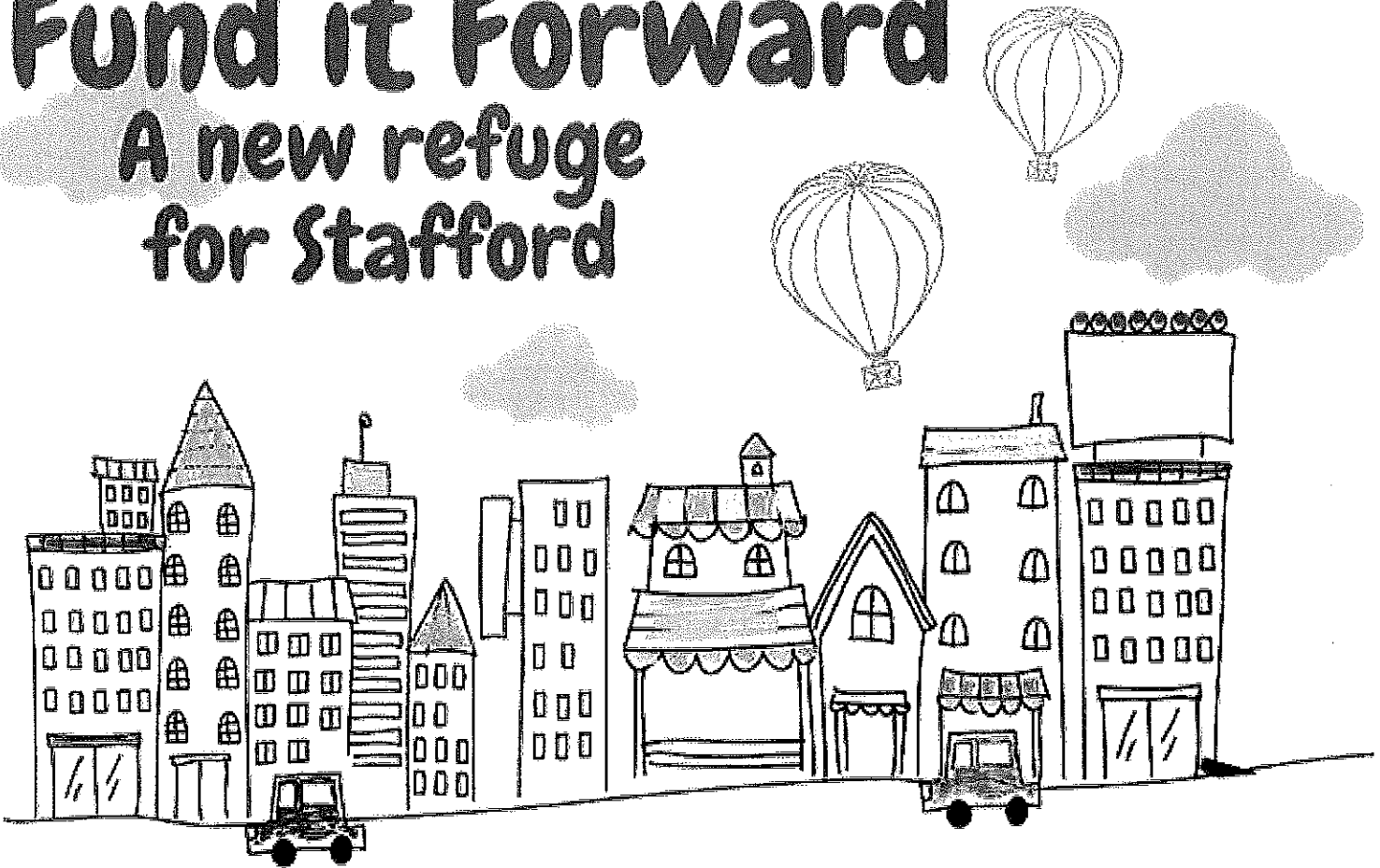
Yours sincerely,



Dickie James (Ms)
Chief Executive

Fund it Forward

A new refuge
for Stafford



**Because everyone
deserves a safe home**

Home should be a safe place, but for many it isn't. Two women are killed each week in the UK through domestic violence. That's why we're opening a new refuge in Stafford for women and children fleeing domestic violence.

We really need your help to raise money to equip and furnish 12 flats, a children's play room, outdoor play area and communal facilities, to give women and children the safe home they deserve.

